



Lukasik Family Farm, South Hadley Elizabeth Solaka photo

Financial Summary

Revenue and Support	2017*	2016
Grants and Government Contracts	\$881,235	\$639,346
Donations	\$462,320	\$553,046
In-Kind Donations	\$13,564	\$11,946
Program Support	\$162,018	\$160,053
Other Income	\$4,987	\$17,314
Total Revenue and Support	\$1,524,123	\$1,381,706

Expenses		
Program and Community Education	\$1,161,841	\$954,421
Fundraising	\$167,100	\$143,771
Administration	\$77,792	\$94,536
Total Expenses	\$1,406,734	\$1,192,728

Net Assets, End of Year	\$1,573,042	\$1,463,178
Unrestricted and Undesignated Net Assets	\$157,482	\$189,363
Net Property and Equipment	\$318,064	\$317,113
Total Restricted and Designated Assets	\$1,102,766	\$955,084

* Unaudited figures. Audited figures are available upon request.